

Lane County - Service Option Sheet - FY 21-22 Proposed

SOS 40: **Housing Strategies**

Dept: Health & Human Services

Contact: Steve Mokrohisky

Service Category: Public Health & Welfare

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Housing Strategies implements the recommendations of the TAC report (Lane County Public Shelter Feasibility Study) adopted by City of Eugene and Lane County. This service includes the Joint Shelter and Housing Strategist, which is a joint position between the City of Eugene and Lane County. Housing Coordination works with public and private partners to identify needs, sites, funding, and staffing for Emergency/Alternative Shelter and Permanent Supportive Housing. The City of Eugene is providing revenue in the amount of \$87,500. Lane County is matching that with \$87,500 in the form of a general fund transfer.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$87,500	\$175,000	\$87,500	0.00

State/Federal Mandate

There are no known mandates.

Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non Discretionary County Funds
\$0	directly to community members